

ARPA SUMMARY FOR TOWN OF ORANGE	11/5/2024	Uncommitted balance	\$	-
Project Name:	Please describe your project in 2-3 sentences:	Committed	Expended	Balance
Orange Industrial Park- Water Tower	Funding to complete the construction of a water tower and pump station used for fire suppression and potable drinking water supply	\$ 1,196,654.36	\$ 144,712.00	\$ 1,051,942.36
GIS Mapping	gis mapping of sewer & water lines, we have collapsing culverts, breaking sewer lines The Orange Police Department is in the process of purchasing body worn cameras, Cruiser cameras and new Tasers through Axon. This is all in an effort to further transparency and accountability for our officers and the citizens we protect. The new Taser will automatically activate all BWCs when activated a better perspective on these types of use of force incidents.	\$ 100,000.00	\$ 58,928.50	\$ 41,071.50
Body Cameras		\$ 108,000.00	\$ 65,373.31	\$ 42,626.69
Pinedale Bridge replacement project	bridge replacement project	\$ 37,608.93	\$ 34,167.33	\$ 3,441.60
CLOSED PROJECTS				
North Main - TIP	North Main St Tip project Engineering and Appraisal services	\$ 159,973.59	\$ 159,973.59	\$ -
Mill Bldg Fires	remediation of the Mill bldgs., clean up, asbestos, state required	\$ 392,589.25	\$ 392,589.25	\$ -
Fire Flow	Weston & Sampson engineering design	\$ 19,900.00	\$ 19,900.00	\$ -
FD-EMS-Cardiac Monitors & Automatic External Defibrillators	Replace current devices with units better equipped to treat patients with varying medical conditions including COVID-19. Units replaced to include Fire, Police, and Town of Orange facilities. Requested funding includes extended service/warranty plan.	\$ 121,729.36	\$ 121,729.36	\$ -
FD-EMS-Washer/Dryer purchase and installation	Purchase and install clothes washer and dryer. Project to include parts, accessories, and labor associated with installation. Requested funding to include extended service/warranty plan.	\$ 6,146.70	\$ 6,146.70	\$ -
Revenue Shortfall Study	Roselli Clark & Assoc ARPA revenue shortfall study	\$ 2,500.00	\$ 2,500.00	\$ -
Water Infrastructure - North Main	Water infrastructure: engineering for the water and sewer main replacements on North Main Street	\$ 2,737.00	\$ 2,737.00	\$ -
Revenue Shortfall - Elections	equipment for elections Inclusion Solutions	\$ 455.20	\$ 455.20	\$ -
Highway Department Message/Sign Boards	To purchase two new electronic road message boards. These will be use to direct traffic, provide public outreach, and assist with multiple water and sewer projects over the next several years. The current stock is limited and does not provide use for more than one project at once.	\$ 21,636.43	\$ 21,636.43	\$ -
Water Infrastructure - Blodgett St	Design costs to replace old breaking water lines on Blodgett St	\$ 34,027.50	\$ 34,027.50	\$ -
East Main Street ADA Compliance Project	The Town of Orange is in the process of completing ADA, bus infrastructure, and roadway improvements along east main street. This will improve a primary	\$ 62,353.25	\$ 62,353.25	\$ -
	Totals	\$ 2,266,311.57	\$ 1,127,229.42	\$ 1,139,082.15

Total Funds Received = \$2,266,311.57

All funds are to be committed by Dec 31, 2024